



# Controller Shipmanagement (m/f/d)

**PETER DÖHLE Schiffahrts-KG** is a provider of global maritime services with roots in Hamburg and home ports all over the world. We see ourselves as a group of companies rich in tradition yet future-oriented, providing tailor-made solutions for the entire shipping industry. To support our **Shipmanagement** at the next possible time, we are looking for a Controller Shipmanagement (m/f/d).

## Your tasks and responsibilities:

- Customer-specific quotation preparation and yield calculations
- Preparation of annual budget planning and maintenance of planning data in coordination with relevant stakeholders
- Annual and quarterly reporting, as well as management reports to the Managing Director
- Preparation of data for profitability analyses (including budget and cost-based variance analyses, external and internal benchmarking, scenario analyses, ad-hoc analyses, etc.)
- Carrying out causality checks
- Preparation and monitoring of the monthly liquidity forecast and the maintenance of planning data
- Preparation of liquidity calculations, balance sheet and variance analyses
- Participation in the organisational design of service relationships with affiliated companies, as well as efficiency control of service provision in the group of companies
- Central contact person for financial planning issues in the areas of technical management and crewing
- Creation of dashboards
- Project-oriented activities, i.e. to increase efficiency

## Preferable qualifications and requirements:

- An apprenticeship or further education in the field of controlling and/or a degree in business administration with a focus on controlling/accounting
- Several years of professional experience in the field of controlling
- Strong analytical thinking and numerical skills
- IT affinity and basic knowledge of data technology
- Experience with BI tools
- Highly proficient MS Office skills, especially MS Excel
- Strong communication skills with fluency in English and preferably German

## What we offer you:



A challenging and varied job with a lot of (personal) responsibility



A pleasant working atmosphere in a highly motivated, dynamic team as well as individual perspectives for further development



An exclusive working environment at the Elbe with an in-house fitness area and company restaurant

### Would you like to make a difference with us?

We are looking forward to receiving your application via email including your earliest date of joining and your salary expectation.

Please send your documents to [office-jobs@doehle.de](mailto:office-jobs@doehle.de).